

EASTCASTLE PLACE BRADFORD TERRACE  
2429 EAST BRADFORD AVENUE

MILWAUKEE 53211 Phone: (414) 963-6151

Operated from 1/1 To 12/31 Days of Operation: 365

Operate in Conjunction with Hospital? No

Number of Beds Set Up and Staffed (12/31/03): 54

Total Licensed Bed Capacity (12/31/03): 54

Number of Residents on 12/31/03: 35

Ownership:

Highest Level License:

Operate in Conjunction with CBRF?

Title 18 (Medicare) Certified?

Title 19 (Medicaid) Certified?

Average Daily Census:

Non-Profit Corporation

Skilled

Yes

Yes

No

41

Services Provided to Non-Residents		Age, Gender, and Primary Diagnosis of Residents (12/31/03)				Length of Stay (12/31/03)		%
Home Health Care	No	Primary Diagnosis	%	Age Groups	%	Less Than 1 Year		14.3
Supp. Home Care-Personal Care	No					1 - 4 Years		34.3
Supp. Home Care-Household Services	No	Developmental Disabilities	0.0	Under 65	0.0	More Than 4 Years		20.0
Day Services	No	Mental Illness (Org./Psy)	5.7	65 - 74	5.7			----
Respite Care	Yes	Mental Illness (Other)	0.0	75 - 84	42.9			68.6
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	40.0	*****		
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	0.0	95 & Over	11.4	Full-Time Equivalent		
Congregate Meals	No	Cancer	0.0		----	Nursing Staff per 100 Residents		
Home Delivered Meals	No	Fractures	25.7		100.0	(12/31/03)		
Other Meals	No	Cardiovascular	5.7	65 & Over	100.0	-----		
Transportation	No	Cerebrovascular	11.4		-----	RNs		11.4
Referral Service	No	Diabetes	5.7	Gender	%	LPNs		7.6
Other Services	No	Respiratory	5.7		-----	Nursing Assistants,		
Provide Day Programming for		Other Medical Conditions	40.0	Male	51.4	Aides, & Orderlies		
Mentally Ill	No		----	Female	48.6			
Provide Day Programming for			100.0		-----			
Developmentally Disabled	No				100.0			

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#### Method of Reimbursement

Medicare (Title 18)			Medicaid (Title 19)			Other			Private Pay			Family Care			Managed Care					
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	% Of All
Int. Skilled Care	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Skilled Care	11	100.0	325	0	0.0	0	0	0.0	0	24	100.0	208	0	0.0	0	0	0.0	0	35	100.0
Intermediate	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Limited Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Dependent	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	11	100.0		0	0.0		0	0.0		24	100.0		0	0.0		0	0.0		35	100.0

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Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/03				
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Percent Admissions from:		Activities of	%	% Needing Assistance of	% Totally	Total Number of
Private Home/No Home Health	3.9	Daily Living (ADL)	Independent	One Or Two Staff	Dependent	Residents
Private Home/With Home Health	2.0	Bathing	5.7	65.7	28.6	35
Other Nursing Homes	1.0	Dressing	14.3	57.1	28.6	35
Acute Care Hospitals	91.2	Transferring	22.9	48.6	28.6	35
Psych. Hosp.-MR/DD Facilities	0.0	Toilet Use	25.7	45.7	28.6	35
Rehabilitation Hospitals	0.5	Eating	88.6	0.0	11.4	35
Other Locations	1.5	*****				
Total Number of Admissions	204	Continence	%	Special Treatments	%	
Percent Discharges To:		Indwelling Or External Catheter	8.6	Receiving Respiratory Care	8.6	
Private Home/No Home Health	21.8	Occ/Freq. Incontinent of Bladder	45.7	Receiving Tracheostomy Care	0.0	
Private Home/With Home Health	33.6	Occ/Freq. Incontinent of Bowel	14.3	Receiving Suctioning	0.0	
Other Nursing Homes	6.6			Receiving Ostomy Care	0.0	
Acute Care Hospitals	14.2	Mobility		Receiving Tube Feeding	0.0	
Psych. Hosp.-MR/DD Facilities	0.0	Physically Restrained	0.0	Receiving Mechanically Altered Diets	22.9	
Rehabilitation Hospitals	0.0					
Other Locations	13.7	Skin Care		Other Resident Characteristics		
Deaths	10.0	With Pressure Sores	20.0	Have Advance Directives	97.1	
Total Number of Discharges		With Rashes	0.0	Medications		
(Including Deaths)	211			Receiving Psychoactive Drugs	71.4	

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Selected Statistics: This Facility Compared to All Similar Milwaukee Metropolitan Area Facilities & Compared to All Facilities

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	This Facility %	Ownership: Nonprofit Peer Group %	Ratio	Bed Size: 50-99 Peer Group %	Ratio	Licensure: Skilled Peer Group %	Ratio	All Facilities %	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	75.9	87.9	0.86	88.1	0.86	86.6	0.88	87.4	0.87
Current Residents from In-County	97.1	87.5	1.11	88.7	1.09	84.5	1.15	76.7	1.27
Admissions from In-County, Still Residing	7.8	22.9	0.34	20.6	0.38	20.3	0.39	19.6	0.40
Admissions/Average Daily Census	497.6	144.5	3.44	189.9	2.62	157.3	3.16	141.3	3.52
Discharges/Average Daily Census	514.6	147.5	3.49	189.2	2.72	159.9	3.22	142.5	3.61
Discharges To Private Residence/Average Daily Census	285.4	49.7	5.74	75.8	3.77	60.3	4.74	61.6	4.63
Residents Receiving Skilled Care	100	93.9	1.06	94.9	1.05	93.5	1.07	88.1	1.14
Residents Aged 65 and Older	100	97.1	1.03	91.0	1.10	90.8	1.10	87.8	1.14
Title 19 (Medicaid) Funded Residents	0.0	50.3	0.00	48.6	0.00	58.2	0.00	65.9	0.00
Private Pay Funded Residents	68.6	34.6	1.98	30.8	2.22	23.4	2.94	21.0	3.27
Developmentally Disabled Residents	0.0	0.6	0.00	0.4	0.00	0.8	0.00	6.5	0.00
Mentally Ill Residents	5.7	35.5	0.16	31.3	0.18	33.5	0.17	33.6	0.17
General Medical Service Residents	40.0	23.0	1.74	24.1	1.66	21.4	1.87	20.6	1.95
Impaired ADL (Mean)	47.4	51.9	0.91	48.8	0.97	51.8	0.92	49.4	0.96
Psychological Problems	71.4	62.2	1.15	61.9	1.15	60.6	1.18	57.4	1.25
Nursing Care Required (Mean)	6.4	7.2	0.89	6.8	0.94	7.3	0.89	7.3	0.88